



Town of Barre, VT  
2019 – 2020 BUILDING FUND BUDGET

Summary Page

	<u>2018 – 2019</u>	<u>2019 – 2020</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 57,575	\$ 59,580
Interest Income	<u>25</u>	<u>25</u>
	\$ 57,600	\$ 59,605
 <u>Expenses:</u>		
Municipal Building	\$ 0	\$ 49,390
Fire Dept. Stations	42,400	0
EMS Station	10,750	0
Sewer Buildings	0	0
Water Buildings	0	6,400
Recreation Dept.	0	1,815
Cemetery Building	0	0
DPW Garage	<u>0</u>	<u>0</u>
	\$ 53,150	\$ 57,605

*+\$4,455 or 8.38% increase*

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>Proposed 2019-2020</u>
Budget Amt:	\$51,000	\$55,000	\$50,500	\$52,115	\$53,150	\$57,605
Change from prior year:	-1.35%	+7.84%	-8.18%	+3.19%	+1.98%	+8.38%